

*Get to know...*

# The Intergenerational School

**A BREAKTHROUGH SCHOOL**

Founded in 2000, The Intergenerational School has pioneered a unique educational model that has been studied and emulated nationally and internationally, as well as replicated right here in Cleveland at our Near West and Lakeshore campuses. Our flagship school is housed in a revitalized wing of the historic St. Luke's Manor. TIS guides hundreds of K-8 students through an intergenerational learning community dedicated to academic mastery, where students learn in multi-age classrooms and work with learned adults and elders. Classes span a range of ages (spanning 3-4 years), as teachers ensure students are prepared to be successful at each subsequent stage, as well as fostering an enthusiasm for lifelong learning.



**Our school connects, creates and guides a multigenerational community of lifelong learners and spirited citizens.**

*Highlights from last year...*



This past school year was very special one: we celebrated our school's 15th anniversary, as well as the remarkable career of our founder, Dr. Cathy Whitehouse, who retired this past year!

The Intergenerativity Project was a collaboration between the Intergenerational School community – board members, mentors, students, teachers and parents, Judson Smart Living



residents and Case Western Reserve, professor, Pulitzer Prize winner Jim Sheeler and his college students, and the Story BridgeTheatre Arts Company.

Using the Story Bridge process, multiple stories were collected from community members ages 6 – 90 and were brought to life in an interactive play that featured a promenade of vignettes and a community dance.



# The Intergenerational School BY THE NUMBERS

Serving Grades **K-8**

11327 Shaker Blvd Ste 200 E. Cleveland, OH 44104  
(216) 721-0120 TISonline.org

## OUR STUDENTS ARE FROM:

Cleveland	63%
Cleveland Heights / University Heights	11%
East Cleveland	5%
Euclid	2%
Garfield Heights	2%
Maple Heights	2%
Parma	1%
Shaker Heights	2%
South Euclid / Lyndhurst	3%
Warrensville Heights	4%
Richmond Heights	3%

## OUR SCHOOL COMMUNITY:

African American	88%
White, Non-Hispanic	5%
Multiracial	5%
Asian	2%
Economically Disad.	62%
Students with Disabilities	7%
Total Enrollment	250
% of Subjects Taught by Certified Teachers	100%

## 2015/16 FINANCIALS

State	\$ 1,859,194
Federal	\$ 214,314
Philanthropy	\$ 218,644
Other	\$ 430,041
<b>TOTAL FUNDING</b>	<b>\$ 2,722,193</b>
Salaries	\$ 1,269,593
Benefits	\$ 337,965
Purchased Services	\$ 921,919
Supplies & Materials	\$ 81,428
Equipment	\$ 46,849
Depreciation	-
Other	\$ 16,230
<b>TOTAL EXPENSE</b>	<b>\$ 2,673,983</b>

FYE June 30, 2016 Unaudited Financials



## City and State Results

TIS's Performance Index score of 77.2 **measures overall student achievement**, and compares with Cleveland's 45.9 and Ohio's 81.1. TIS's Overall Value-Added Gain Index was -2.8, compared with -47.4 in Cleveland and .06 in Ohio.

Source: ODE 2016

## 6 VOLUNTEER BOARD MEMBERS

### Mark Saffran, Board Chair

Retired Chief Executive Officer, MDG Medical

### Erica Adlakha

Attorney

### David Atton

Retired Chief Financial Officer, BP America

### Andrew Male

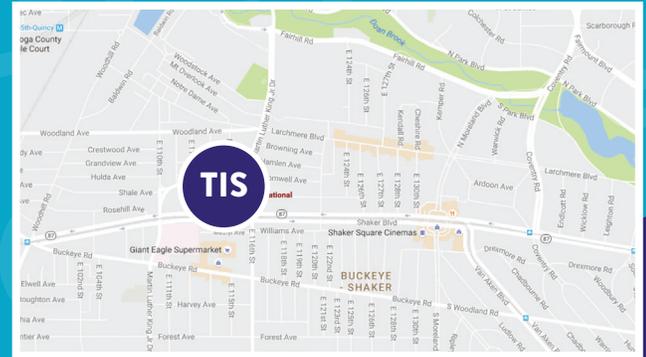
Vice President, Western Reserve Partners LLC

### Michael Swarengen

Partner, Benesch, Friedlander, Coplan & Aronoff LLP

### Lee Trotter

Community Volunteer



# #2 in all of Cleveland for 8th grade student achievement

All K-8 Schools in Cleveland, Ohio Department of Education (ODE), 2016



## A Special Thank You

A very special thank you goes out to Margaret Halicz, our Volunteer of the Year. She serves as reading mentor to two Primary classes and leader of the Senior Cluster knitting club.

## BREAKTHROUGH SCHOOLS

Our school is a member of Breakthrough Schools, the #1 rated non-profit charter management organization in Ohio.

The Educational Service Center of Lake Erie West (ESCLEW) served as the sponsor during the 2015-2016 school year, monitoring the performance of The Intergenerational School. ESCLEW determined that the school was overall compliant in the areas of academic and fiscal performance and in the areas of organization and operation of the school.