

THE Intergenerational SCHOOL

2016/17 Annual Report

Mission

Our school connects, creates and guides a multigenerational community of lifelong learners and spirited citizens.

Vision

The Intergenerational Schools are successful Intergenerational Learning Communities that are transforming Cleveland, and the world, into a better and more equitable global community.

The Intergenerational Schools will serve as a model to encourage and assist other communities to create similar learning environments.

#LifeLongLearners #TISSpiritedCitizens



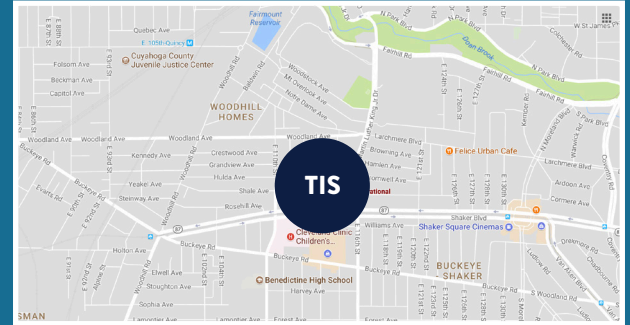
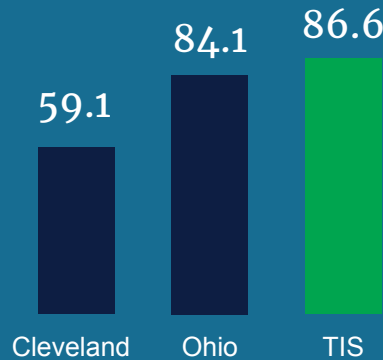
THE Intergenerational SCHOOL

Serving Grades K-8

11327 Shaker Blvd
Cleveland, OH 44104
(216) 721-0120

Our students are from:

| | |
|----------------------|-----|
| Cleveland | 66% |
| Cleveland Heights | 7% |
| Garfield Heights | 5% |
| South Euclid | 3% |
| East Cleveland | 3% |
| Euclid | 3% |
| Warrensville Heights | 3% |
| Shaker Heights | 2% |
| University Heights | 2% |
| Richmond Heights | 1% |
| Maple Heights | 1% |
| Newburgh Heights | 1% |
| Olmsted Falls | 1% |
| Parma | 1% |
| Bedford Heights | <1% |
| Mayfield Heights | <1% |
| Solon | <1% |



#1

The Top Ranked
K-8 school in
Cleveland for
K-3 Literacy, and
#10 in Student
Achievement.

Source: ODE 2017

City & State Results

TIS's Performance Index (PI) score of 86.6 measures overall student achievement and outperformed both Cleveland's PI of 59.1 and Ohio's PI of 84.1.

TIS's Overall Value-Added (VA) Gain Index was +.08, compared with Cleveland's VA of -52.9.

Source: ODE 2017

Our school community is:

| | |
|--|------|
| African American | 89% |
| Asian or Pacific Islander | 2% |
| Hispanic | <1% |
| Multiracial | 5% |
| White, Non-Hispanic | 4% |
| Students with Disabilities | 7% |
| Economic Disadvantage | 63% |
| Limited English Proficiency | <1% |
| Total Enrollment | 244 |
| % of Subjects Taught by Certified Teachers | 100% |

A Community School

Founded in 2000, The Intergenerational School pioneered a unique educational model that has received both national and international recognition, and has been replicated at the Near West and Lakeshore Intergenerational Schools in Cleveland. Modeled on the belief that there is no better way to reinforce knowledge than to teach it to someone else, TIS has multi-age classrooms that give every child the opportunity to both teach and learn. Additionally, our students learn with a lifetime perspective and benefit from daily interactions with a diverse group of young and older adults who serve as mentors, tutors and co-learners.

In February, Miss Roth's primary class enjoyed a high energy, interactive production of "Cinderella! A Musical Theater Experience" with our friends from Judson Smart Living. The day included an art project with Judson residents and students and a wonderful chance to make new friends in our senior community.



5 Volunteer Board Members

Erica Adlakha, Board Chair
Attorney

David Atton, Finance/Audit Chair
Retired Chief Financial Officer, BP America

Mark Saffran, Human Resources Chair
Retired Chief Executive Officer, MDG Medical

Mike Swearngen
Partner, Benesch, Friedlander, Coplan & Aronoff LLP

Lee Trotter
Community Volunteer

Learn more at

TISonline.org

/TheIntergenerationalSchool

@the_intergenerational_school

@TIS_school

2016/17 Financials

| | |
|--------------|-------------|
| State | \$1,851,154 |
| Federal | \$185,822 |
| Philanthropy | \$180,132 |
| Other | \$158,315 |

TOTAL FUNDING \$2,375,423

| | |
|----------------------|-------------|
| Salaries | \$1,159,724 |
| Benefits | \$269,385 |
| Purchased Services | \$936,895 |
| Supplies & Materials | \$51,912 |
| Equipment | \$14,564 |
| Depreciation | - |
| Other | \$20,617 |

TOTAL EXPENSES \$2,453,096

FYE June 30, 2017 Unaudited Financials

The Educational Service Center of Lake Erie West (ESCLEW) served as the sponsor during the 2016-2017 school year. ESCLEW determined that the school was overall compliant in the areas of academic and fiscal performance and in the areas of organization and operation of the school.