



Near West Intergenerational School

2016/17 Annual Report



Mission

Our school connects, creates and guides a multigenerational community of lifelong learners and spirited citizens.



Vision

The Intergenerational Schools are successful Intergenerational Learning Communities that are transforming Cleveland, and the world, into a better and more equitable global community. The Intergenerational Schools will serve as a model to encourage and assist other communities to create similar learning environments.



#nwisconnects



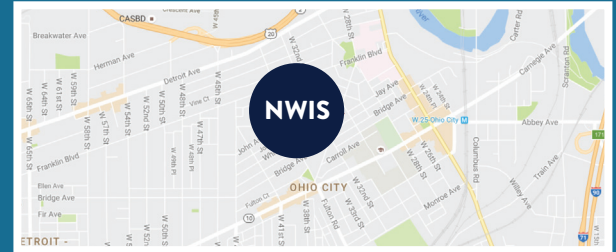
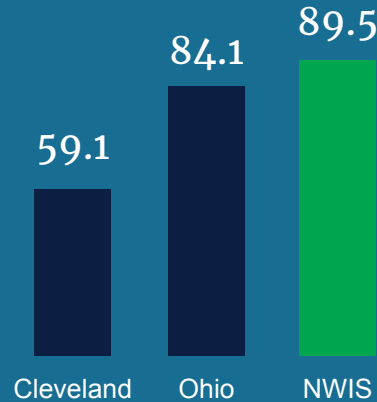
Near West Intergenerational School

Serving Grades K-8

3805 Terrett Ave
Cleveland, OH 44113
(216) 961-4308

Our students are from:

Cleveland	80%
Lakewood	4%
Parma	3%
Garfield Heights	2%
Richmond Heights	2%
Elyria	1%
Avon	1%
Chagrin Falls	1%
Cleveland Heights	1%
Euclid	1%
Shaker Heights	1%
East Cleveland	<1%
Newburgh Heights	<1%
North Ridgeville	<1%
Parma Heights	<1%
Solon	<1%
Strongsville	<1%
Westlake	<1%
Willoughby Hills	<1%



#7

among all
K-8 schools
in Cleveland
for student
achievement

Source: ODE 2017

City & State Results

NWIS's Performance Index (PI) score of 89.5 measures overall student achievement and outperformed both Cleveland's PI of 59.1 and Ohio's PI of 84.1.

NWIS's Overall Value-Added (VA) Gain Index was -1.0, compared with Cleveland's VA of -52.9.

Source: ODE 2017

Our school community is:

African American	46%
Hispanic	13%
Multiracial	11%
Asian or Pacific Islander	1%
White, Non-Hispanic	28%
Students with Disabilities	18%
Economic Disadvantage	100%
Limited English Proficiency	10%
Total Enrollment	215
% of Subjects Taught by Certified Teachers	100%

A Community School



Near West Intergenerational School opened in 2011 in Ohio City after strong community demand for a high-quality school. Our school serves an inspiring, diverse group of students, all working together to become lifelong learners.

To recognize the 100th day of school, students and families donated 700 pairs of socks and enough supplies to make 300 care packages for the homeless! Donations were packaged and delivered to St. Malachi Parish on W. 25th by Senior Cluster students. NWIS students showed compassion, empathy and an understanding of how to support our neighbors and our community.

7 Volunteer Board Members

Erica Adlakha, Board Chair
Attorney

David Atton, Finance/Audit Chair
Retired Chief Financial Officer, BP America

Mark Charvat
CFO, The City Mission Cleveland

David Merriman
Special Assistant, Cuyahoga County

Lynn Phares, Governance Chair
Housing & Development Consultant

Mark Saffran, Human Resources Chair
Retired Chief Executive Officer, MDG Medical

Molly Wimbiscus, MD
Chief, Child and Adolescent Psychiatry,
Cleveland Clinic

2016/17 Financials

State	\$1,822,548
Federal	\$225,521
Philanthropy	\$79,579
Other	\$159,289

TOTAL FUNDING \$2,286,937

Salaries	\$933,849
Benefits	\$221,400
Purchased Services	\$912,227
Supplies & Materials	\$52,159
Equipment	\$36,770
Depreciation	-
Other	\$15,419

TOTAL EXPENSES \$2,171,824

FYE June 30, 2017 Unaudited Financials

Learn more at

NearWestSchool.org

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