Lakeshore Intergenerational School

2016/17 Annual Report

Mission

Our school connects, creates and guides a multigenerational community of lifelong learners and spirited citizens.

Vision

The Intergenerational Schools are successful Intergenerational Learning Communities that are transforming Cleveland, and the world, into a better and more equitable global community. The Intergenerational Schools will serve as a model to encourage and assist other communities to create similar learning environments.

#LISproud #LISlove

Serving Grades K-5

18025 Marcella Rd Cleveland, OH 44119 (216) 586-3872

Our students are from:

Cleveland	559
Euclid	239
Richmond Heights	70
South Euclid	49
East Cleveland	39
Cleveland Heights	20
Stow	19
Garfield Heights	19
Lakewood	19
Maple Heights	19
Mayfield Heights	19
Painesville	19
University Heights	19
Willoughby Hills	19

Our school community is:

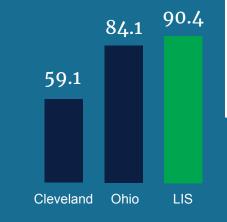
African American	86%
American Indian/Alaskan Native	<1%
Hispanic	2%
White, Non-Hispanic	8%
Multiracial	4%
Students with Disabilities	12%
Economic Disadvantage	100%
Limited English Proficiency	0%
Total Enrollment	181

% of Subjects Taught 100% by Certified Teachers

2016/17 Financials

State	\$1,371,070
Federal	\$185,655
Philanthropy	\$344,192
Other	\$82,985
TOTAL FUNDING	\$1,983,902
Colorico	¢700 070
Salaries	\$732,073
Benefits	\$189,181
Purchased Services	\$943,769
Supplies & Materials	\$50,841
Equipment	\$49,856
Depreciation	
Other	\$15,531

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TOTAL EXPENSES $1,981,251
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Lakeshore

Intergenerational School

City & State Results

LIS's Performance Index (PI) score of 90.4 measures overall student achievement and compares with Cleveland's PI of 59.1 and Ohio's PI of 84.1.

LIS's Overall Value-Added (VA) Gain Index was +.7 and compares with Cleveland's VA of -52.9.

Source: ODE 2017

O Volunteer Board Members

Erica Adlakha, Board Chair Attorney

Wynter Allen, Vice Chair Controller, Integrated Power Services

David Atton, Secretary Retired Chief Financial Officer, BP America

Mark Olson Principal Architect, Bialosky Cleveland

Stacy Miller Academic Administration Coordinator, St. Martin De Porres High School

Lynn Phares, Governance Chair Housing & Development Consultant



#2 & #6

Ranked #2 in K-3 Literacy and #6 in Student Achievement among all K-8 schools in Cleveland

Source: ODE 2017

A Community School



Lakeshore Intergenerational School is the Collinwood campus of our three city-wide Intergenerational Schools, nationally recognized for our innovative intergenerational approach to learning. The school opened in 2014, with plans to grow to serve over 250 students in grades K-8. Our school was founded on two mainstay principles: 1) learning is a lifelong developmental process, and 2) knowledge is socially constructed. Our students are challenged, nurtured, and encouraged by teachers, peers, and senior mentors in multi-age clusters on their journey to becoming lifelong learners.

We are proud and grateful for our growing corps of volunteer mentors, like Reading Mentor Wendy Graves. Ms. Graves received LIS' Volunteer of the Year award for her joyful commitment. Students performed for all of our volunteers, and enjoyed the opportunity to thank those who make LIS such a magical place.

Learn more at

LakeshoreSchool.org /LakeshoreIGS @LakeshoreIGS @LakeshoreIGS

FYE June 30, 2017 Unaudited Financials