

INTERGENS CONNECT

Near West Intergenerational School

2019-2020 Annual Report

Check out our full, interactive annual report at
igschools.org/2019annualreport

Our students are from:

Cleveland	81%
Cleveland Heights	2%
North Olmsted	2%
Elyria	2%
Parma	2%
Richmond Heights	2%
Lakewood	1%
Newburgh Heights	1%
Parma Heights	1%
Euclid	1%
Fairview Park	1%
Lorain	1%
Westlake	1%
Brooklyn	<1%
East Cleveland	<1%
Garfield Heights	<1%
Maple Heights	<1%
Seven Hills	<1%
South Euclid	<1%

Our school community is:

American Indian or Alaskan Native	NC
Asian or Pacific Islander	NC
Black, Non-Hispanic	32.4%
Hispanic	24.9%
Multiracial	7.3%
White, Non-Hispanic	34.2%
Students with Disabilities	16%
Economic Disadvantage	100%
English Learner	NC
Migrant	NC

If enrollment is less than 10 students, results are not calculated (NC).

Financial Data, 2019-2020 School Year

**Income

State	\$2,723,900
Federal	238,107
Philanthropy	48,464
Other	89,022
Total Income	\$3,099,492

Expenses

Salaries	1,536,501
Benefits	395,961
Purchased Services	633,250
Supplies & Materials	119,471
Equipment	3,320
Depreciation	-
Other	26,255
Total Expenses	\$2,714,759

Surplus/(Deficit) \$384,733

**Excludes PPP receipts

Sponsor Statement

Near West Intergenerational School is proudly sponsored by the Cleveland Metropolitan School District. For more information please visit <https://www.clevelandmetroschools.org/Page/13633>.

Near West Intergenerational School Board 2019-2020

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Molly Wimbuscus

CHILD PSYCHIATRIST, CLEVELAND CLINIC

2019-2020
By the Numbers

254

Total enrollment

97%

Percentage of third graders who met the Third Grade Reading Guarantee requirements for promotion to 4th grade

11:1

student-to-teacher ratio

100% of subjects taught by licensed teachers

760

Learning Partner volunteer hours

126

Chromebooks and WiFi hotspots distributed to students in April 2020